

Attachment B

WateReuse Foundation Budget Template				
		WRF Funds	Contractor In-Kind	Total
		U.S. \$	U.S. \$	U.S. \$
Direct Cost				
Personnel ¹ (Name, # of Hours, Hourly Rate, Total)	% Time Allocated to Project ²			
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
Subtotal Direct Labor				
Fringe Benefits at _____% of Direct Labor				
Travel ³				
Materials and Rented Equipment				
Computer/Phone/Postage				
[Other appropriate line items]				
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
_____		_____	_____	_____
Total Direct Cost				
Indirect Cost (at _____% of direct costs)				
Subtotal		\$	\$	[A] \$
¹ Principal Investigator, graduate research assistants, secretary, etc. Subcontractor(s) and consultants should also be indicated. ² % of total time (consider all projects and commitments) allocated to project on an annual basis. ³ Attach separate page with a description of travel expenses.				
Total Utility and Other Organization In-kind from Cell B of attached "In-Kind Worksheet" (Attachment C)				[B] \$
TOTAL PROJECT BUDGET (sum of cells A and B)				\$